

Reschedule NOTICE
VAL VERDE COUNTY HOSPITAL DISTRICT
SPECIAL CALLED HOSPITAL DISTRICT MEETING
VAL VERDE REGIONAL MEDICAL CENTER
801 BEDELL AVENUE • DEL RIO, TEXAS 78840
~~Wednesday, September 4, 2024 – 5:30 p.m.~~
Friday, August 30, 2024 - 12:00 PM

AGENDA

ITEM NO. / DESCRIPTION

- | | |
|------------------|---------------------------|
| 1. Call to Order | J. Otazo, M.D., President |
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PUBLIC SESSION

(Action may be taken on these matters)

- | | |
|---|---------------------------|
| 2. Public Comments
<i>(Disclaimer: The set time limit for each individual to speak is 3 minutes. If speaker requires a translator, they will both be allowed 3 minutes each. Speakers may not give their time to other people. The Board of Directors will not engage in dialogue with the public during this time.)</i> | J. Otazo, M.D., President |
| 3. 2024 Ad Valorem Tax Rate Proposal | J. Otazo, M.D., President |
| 4. Adjourn | J. Otazo, M.D., President |

***NOTE:** The Board reserves the right to retire into executive session concerning any of the items listed on this Agenda, whenever it is considered necessary and legally justified under the Open Meetings Act.

Val Verde County Hospital District

					ADOPTED	PROPOSED
Tax Year	2019	2020	2021	2022	2023	2024
Property Value	\$ 2,945,914,343	\$ 3,092,972,653	\$ 2,908,541,524	\$ 3,281,655,028	\$ 3,747,972,391	\$ 3,981,512,673
<i>Change in taxable value</i>	27.66%	4.99%	-5.96%	12.83%	14.21%	6.23%
Effective Rate	0.101	0.0972	0.0928	0.0821	0.0709	0.0671
PROPOSED RATE					0.0700	
Roll Back Rate (8% increase from effective rate)	0.109	0.1053	0.096	0.0885	0.0788	0.0832
Assessed tax revenue	\$ 2,975,373	\$ 3,006,369	\$ 2,699,127	\$ 2,694,239	\$ 2,623,581	\$ 2,672,192
Max property tax revenue	\$ 3,211,047	\$ 3,256,900	\$ 2,792,200	\$ 2,904,265	\$ 2,953,027	\$ 3,312,340
Difference	\$ 235,673	\$ 250,531	\$ 93,073	\$ 210,026	\$ 329,447	\$ 640,148

NOTE: Obtained 2024 taxable value directly from Val Verde County tax assessor's office